

Robin Corsius MSc.

CV



RJC-Consultancy.nl

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Experienced entrepreneurial Interim Finance Manager and Project Manager

Bringing together business, IT, production and finance is my strength. My core values are: involved, social, and hands-on until the desired result is achieved. I have experience in gaining control of complex financial and operational processes, as well as in analyzing and making strategic and commercial decisions. I am an experienced project manager with **PRINCE2**, **MSP** and **Agile Scrum** certification.

Education

09-2008 - 09-2009
09-2006 - 09-2008
09-2006 - 08-2007
09-2003 - 08-2006

Tilburg University, Chartered Accountancy (RA) (1st year)
Tilburg University, Master Accountancy and Management Control
Tilburg University, Master Financial Management
Tilburg University, Bachelor International Business

IT experience

SAP (FICO, SD, PP, MM, Ariba), SAP BW business warehouse, MD Navision, Oracle BI, Basware, Cognos, Excel(expert), Powerpoint (expert),

Work experience

06-2022 – 06-2023

a.i. FP&A Controller bij Agrifirm

Agrifirm is een coöperatieve onderneming in de veehouderij en landbouwsector (3.000 FTE)

Responsibilities

- Lead the FP&A team (4 FTE)
- Lead board reporting transition to new corporate governance structure
- Lead the budget and forecast process
- The last 3 months of the assignment I replaced the Senior Business Group Controller Pigs, Poultry, Organic (responsible for PC cycle, board reporting, business partnering)

Accomplishments

- Successfully completed the transition of product reporting to customer management reporting on corporate level
- Replaced existing Excel reports to central automated SAP CRM and Power BI reports

12-2021 - 03-2021

a.i. Commercial Controller at Greenchoice

Greenchoice is 4th biggest energy supplier in the Netherlands and delivers 100% clean energy.

Responsible for building and implementing a balance sheet forecasting model used for financial and treasury reporting. This involved:

- Designing a forecasting structure which reconciles to the balance sheet actuals.
- Investigating specific balance positions to set up accurate sub models to provide sound input to the balance sheet forecast.

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- Transfer of the model to the staff.

08-2021 - 11-2021

a.i. Project Manager at Heros

Heros (part of Remondis) produces and sells secondary raw materials.

Responsible for the due diligence investigation in the takeover of Dolphin Metal Separation BV

01-2019 - 09-2021

a.i Project Manager and Controller at Renewi

Renewi is market leader in waste collection and recycling in the Netherlands (>8.000 FTE) (Recycling).

Developing new recycling plant in Kaloothaven, Vlissingen (35M Capex)

- As project manager I was responsible for building and executing: business case, project plan, commercial plans and relations (set up JV), project planning, project administration and reporting to the board.
- I managed the project from the beginning to delivery of the FEL3 engineering.

Takeover and integration of Coolrec Tisselt NV (annual rev 30M)

- As project manager I was responsible for due diligence and transition.
- Set up and execution of project plan (reorganizing production and aligning organization).
- The first 15 months I was responsible for the complete plant administration and controlling (4 direct reports).
- Successfully migrated the IT and General Ledger.

09-2018 - 12-2018

a.i. FP&A Controller at Agrifirm

Agrifirm is an agricultural cooperative providing food, seeds and scientific knowledge to its members (3.000 FTE).

Accomplishments and responsibilities

- Responsible for supporting in the migration to OneSap and a new reporting structure.
 - Mapping GL/cost center structures.
 - Build functional designs for BW queries.
 - Stakeholder alignment.
 - build roadmaps and project progress monitoring.
- I performed the analyses to design the data architecture for the BI reporting.
- Implemented the conclusions contributing to the process of moving 2 legacy SAP BW systems into a new OneSap BW/4HANA environment.

03-2018 - 09-2018

a.i. Operations Finance Manager at Struik Foods

I was part of the Interim Finance team to build a strategic plan and make the much needed financial turnaround of Struik happen. I reported to the Interim CFO.

Accomplishments and responsibilities

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- Responsible for Operations Finance of 3 manufacturing plants.
- Responsible for leading project teams on: stock reduction, 25% immediate cost reduction and regaining financial control on one of the production plants.

03-2017 - 12-2017

a.i. Global Procurement Finance Manager at JDE (Douwe Egberts)

Responsible for all financial planning & control activities for Global Procurement at JDE (Douwe Egberts) (FMCG).

Accomplishments

- Built the global procurement 2018 annual operations plan.
- Successfully took over this position after immediate unexpected leave of Finance Manager.

Responsibilities

- Business partner to the Global Procurement Director.
- Reporting on Actuals and Forecasts (26 plants).
- Driving the long range Value Creation Plan.
- Planning, tracking and ensuring cost savings and cash (OWC) projects (i.e. supply chain finance).
- Maintaining compliance to internal control framework.
- Process improvements (i.e. managerial support and member of the steering committee for the implementation SAP Ariba).
- Controlling operating expenses (OPEX) of Procurement department.

06-2016 - 03-2017

a.i. Business Controller Procurement/Purchasing at JDE

Analysis and reporting of purchase price variances (PPV).
Plan and monitor cost saving program.

02-2016 - 05-2016

a.i. Project Manager at Van Gansewinkel Mineralz (Renewi)

Van Gansewinkel is market leader in waste collection and recycling in the Netherlands (>3.000 FTE) (Recycling).

(Van Gansewinkel merged with Shanks in 2017 to become Renewi)

Accomplishments and responsibilities

Finalized MD Navision implementation project (5 production sites).

- Supervised and solved the open issues from the implementation.
- Leading the project team and application management.

03-2015 - 01-2016

International Travel (Australia, India)

03-2014 - 02-2015

a.i. Controller at Van Gansewinkel Mineralz (Renewi)

Accomplishments

- Reconciled the operating IT systems of 5 production sites to the central financial system.
- Designed and fully implemented a purchase order (IT) system.
- Wrote the Proof of Concept (POC) for the implementation of a new MS Navision ERP system (including organizing the project team and several IT automations).

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- Implementation of new landfill tax regulations into the accounting system.
- Optimized the IT Landscape (Process Improvement, Master Data).

Responsibility as Plant Controller (all production locations)

- Controlling and advising in production, purchasing, IT, Master data.
- Assist in the budgeting process and long term business planning.

10-2013 - 02-2014

International Travel (North and South America)

05-2012 - 10-2013

a.i. Financial Analyst at ASML

ASML is the world largest supplier of machinery for computer chips manufacturing (>10.000 FTE) I took part in SOX reporting and the financial closing cycles.

Accomplishments

- Monitored and settled the accounting of the financial agreements between ASML and their biggest supplier (€400m).
- Facilitated in IT projects like inventory migrations and optimizations.
- Implemented a management reporting tool for forecasting (Tibco Spotfire).
- Monthly analysis of the COGS of the 2 major product lines.

Responsibilities: procurement and inventory controlling

- Purchase Price differences analysis, forecasting and worldwide release.
- SOX controls, execution, monitoring and liaising with the external auditor.
- Cost Prices. Responsible (with 1 colleague) for material pricing and monitoring the worldwide costing process, pricing strategies and inventory revaluations.
- Monitoring of the (Cycle) Count procedures for +€500m in stock value, including reporting and SOX documentation.
- Monitoring and releasing of the world wide scrap, internal orders and inventory counting differences.
- Gained experience in working LEAN and participated in LEAN courses.

09-2011 - 03-2012

International Travel (Asia)

05-2009 - 09-2011

Business Analyst and Plant Controller at Intertaste

Intertaste (300 FTE, €100m revenues) trades and produces herbs, spices and sauces like: Wyko, Conimex and Albert Heijn private label. (FMCG, Retail, Food).

Accomplishments

- The annual sales- and production budget.
- Built the AO/IC framework.
- Implemented ABC costing and a production efficiency monitoring system.
- Calculated and managed tenders and investments (business cases), like the 3 year Wyko contract (€30m revenues).

Responsibilities

- Sales and cost controlling 3 business units (€86m) and 2 production plants.
- To analyze the profitability (margin analysis, sales reports).
- To deliver and optimize the management reports and KPI's.

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- To control and optimize the SAP modules FICO and SD.
- Proper monthly financial closings (work in progress, production, accruals).

09-2008 - 04-2009 Auditor at Deloitte, Eindhoven

03-2008 - 09-2008 Internship Deloitte, Eindhoven and Aruba

Certificates, high school education and other skills

01-2016 **Agile Scrum** Foundation certification.

07-2015 **PRINCE2** Foundation & Practitioner Certification.

09-2015 **MSP** Foundation Certification (Managing Successful Programs).

09-2005 - 02-2006 Semester at **Zaragoza University**, Spain (Economics and Business Administration).

1997 - 2003 **Atheneum, Nieuwegein** Direction Science and Technology.

Language skills **Dutch, English:** fluent in speaking and writing.
Spanish: competent.